

JUN 20 2024



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 1 BOYS ☒ or GIRLS ☐

Held at MCCRACKEN COUNTY HIGH SCHOOL

Dates MAY 27-MAY 29 2024

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7	\$15,099	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$15,099
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,240	
	Trophies		422	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		1,930	
	TOTAL EXPENSES (2)			\$4,592
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$10,507
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,576	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$8,931
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$8,931

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
MCCRACKEN	3,247	TILGHMAN	812		
CALLOWAY	812	BALLARD MEMORIAL	812		
GRAVES	812				
HICKMAN	812				
CARLISLE	812				
MARSHALL	812				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	900
2	579
3	678
4	
5	
6	
7	
Total	2,157

MANAGER

McCracken W.
SCHOOL

270 538-4300
DAYTIME PHONE

Region #1 Baseball Regionals

Gate Workers	\$ 475.00
Announcer	\$ 175.00
Scoreboard	\$ 175.00
Pitch Counter	\$ 175.00
Baseballs	\$ 630.00
Manager	<u>\$ 300.00</u>
Total	<u>\$ 1,930.00</u>